Agenda Item 9b. Review of 2026 Regional Planning Schedule

This agenda item is to review the schedule 2026 Region F plan.

Attachments:

1. 2026 Regional Planning Schedule

		2022												2023										
Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1. Regional Description																	-					·		
2A. Non-Municipal Demand																								
Steam Electric Power													_											
Irrigation																								
Livestock																								
Manufacturing																						_		
Mining																								
Change Request memos																								
Update Chapter 2																								
2B. Population/ Municipal Demand																						-		
Historical population/GCD																		_						
Population review/ revision								-																
Municipal Demand							_				_											_		+
Major Water Providers				_													<u>▲</u>	-	_					
Change Request memos											_				_							-		+
3. Water Supply Analysis	_														_									+
Review groundwater supplies																								+
Update surface water supplies															_									
Allocate supplies to WUGS and WWPs												-						_						<u> </u>
Update Chapter 3																		-	_			-		
Database entry																								
4A. ID Water Needs											_				_									_
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4B. ID Infeasible Strategies from 2021 Plan 4C. Technical Memorandum																		_		<u> </u>				
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5A& 5B. Water Strategies																								_
Update existing strategies											_													_
Develop new strategies															_									_
Survey WUGs/ WWPs											-				_									
Refine WMSs based on survey																								_
Update costs																		_						<u> </u>
Update Chapter 5																								<u> </u>
Database entry																								
5C. Conservation Recommendations																								_
6. Impacts of WMS/Protection of Resources																								
7. Drought Response Chapter																								
Drought triggers/actions																								4
Drought responses																								
8. Legislative Recommendations																								4
10. Plan Adoption																								
Develop IPP																								
Distribute draft IPP to PWPG																								
Submittal to TWDB/ Libraries																								
Public Hearing																								
Final RWP																								
Submit Final Plan to TWDB																								
11. Implementation					_						_													
Scope of Work for Phase 2							_								_			_				_		_
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Amend contracts																								

		2024													2025										
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